

Record of officer decision

Decision title:	Pothole & Challenge Fund.- Programme of works Signal, Roadmaking and Safety Barriers																			
Date of decision:	5 January 2021																			
Decision maker:	Acting Assistant Director for Highways and Transport																			
Authority for delegated decision:	<p>The Acting Assistant Director for Highways and Transportation has delegated authority to make any in-year adjustments to the Public realm service annual plan 2020/21 within the overall budget pursuant to the decision of the Cabinet Member Infrastructure and Transport of 29 April 2020.</p> <p>Link Below</p> <p>http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6800</p>																			
Ward:	Countywide																			
Consultation:	Consultation with HC Finance, HC legal and cabinet member for infrastructure and transport.																			
Decision made:	To confirm the programme of works for the Signal, Roadmaking and Safety Barriers element of the pothole and challenge fund works being delivered through the public realm annual plan 2020/2021 as set out below.																			
Reasons for decision:	<p>On 17 September 2020 the Director for Economy and Place under the delegation from the Council of 6 August 2020 confirmed the addition of £7.674m pothole and challenge fund works to be delivered through the public realm annual plan 2020/2021 as follows:</p> <table><tr><td>Carriageway Works</td><td>£ 2,604,000</td></tr><tr><td>Structures and Stability</td><td>£ 3,160,000</td></tr><tr><td>Footways & Cycleway</td><td>£ 400,000</td></tr><tr><td>Countywide Drainage Improvements</td><td>£ 760,000</td></tr><tr><td>Signal, Roadmaking,</td><td>£ 750,000</td></tr><tr><td>Signs & Safety Barriers</td><td></td></tr><tr><td>Total</td><td>£ 7,674,000</td></tr></table> <p>That record of officer decision can be seen on the councils website by following the link below:</p> <p>http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7181</p> <p>The Signal, Roadmaking, Signs & Safety Barriers element included budget for use on</p> <table><tr><td>Traffic signal projects</td><td>£100K</td></tr><tr><td>Safety barriers</td><td>£150K</td></tr></table>		Carriageway Works	£ 2,604,000	Structures and Stability	£ 3,160,000	Footways & Cycleway	£ 400,000	Countywide Drainage Improvements	£ 760,000	Signal, Roadmaking,	£ 750,000	Signs & Safety Barriers		Total	£ 7,674,000	Traffic signal projects	£100K	Safety barriers	£150K
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	Traffic counting cameras £70K This RoOD confirms this programme for this element of works as listed in Appendix A
Highlight any associated risks/finance/legal/equality considerations:	There is a risk that the works may not be delivered by March 2021 which is the requirement for this funding. The Contract management team will monitor delivery to ensure appropriate change control is in place should any intervention be required. .
Details of any alternative options considered and rejected:	Do nothing- not to deliver works against this funding and could risk loss of funding. This is not recommended.
Financial Implication	There are no additional financial implications – spend remains as set out in RoOD - Addition of Pothole and Challenge fund projects through Public Realm 20/21 annual plan
Details of any declarations of interest made:	None

Signed

Date: 5 January 2021

Name: Mairead Lane
Acting Assistant Director for Highways and Transport